

MEMORANDUM

TO: Council, SSC, and AP Members

FROM: Jim H. Branson  
Executive Director

DATE: July 20, 1983

SUBJECT: Status of FY84 Administrative Budget and Programmatic Request

*ACTION REQUIRED*

*None. Information only.*

BACKGROUND

At the May 1983 Council meeting the FY84 Administrative Funding for \$1,037,452 was approved for submission to the Region by the Council. The Regional office has since approved and forwarded to the Central office. We do not expect final approval until late August.

The "Steller Sea Lion Pup Count Adjacent to Shelikof Strait" was approved for \$16,548. The Council requested \$11,548 of this with the expectation of some co-funding with the Marine Mammal Commission. Their Executive Director will make the request at the next board meeting and expects approval if they have the funds.

Additional Analysis for Salmon Troll Data was also approved for \$22,600.

Both projects were approved by the Region and forwarded to the Central office for funding.

# North Pacific Fishery Management Council

Clement V. Tillion, Chairman  
Jim H. Branson, Executive Director

605 West 4th Avenue  
Anchorage, Alaska 99510



Mailing Address: P.O. Box 103136  
Anchorage, Alaska 99510

Telephone: (907) 274-4563  
FTS 271-4064

## FINANCIAL STATUS REPORT June 1983

<u>DESCRIPTION</u>	<u>NA80-ABH-00008</u>	<u>83-ABH-00027</u>	<u>82-ABH-22</u>	<u>81-ABH-76</u>	<u>83-ABH-00002</u>	<u>TOTAL</u>
Grants Rec. as of 6/30/83:	\$ 51,329.70	\$ 60,000.00	\$ 41,649.00	\$ 22,000.00	\$351,800.00	\$ 526,778.70
Cash in Bank as of 6/30/83:	-0-	-0-	(1,649.86)	893.02	9,228.23	8,471.39
*****						
Total Grants Budgeted:	611,602.81	60,000.00	243,449.00	145,000.00	982,200.00	2,042,251.81
Amount Expend. to Date:	(557,775.44)	-0-	(203,449.86)	(122,106.98)	(621,171.77)	(1,504,504.05)
Total Funds available as of 6/30/83:	<u>\$ 53,827.37</u>	<u>\$ 60,000.00</u>	<u>\$ 39,999.14</u>	<u>\$ 22,893.02</u>	<u>\$361,028.23</u>	<u>\$ 537,747.76</u>

EXTRA for  
JUDY IN  
CASE SHE  
NEEDS IT

MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #NA80-ABH-00008  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

	<u>Budgeted</u>	<u>Amount Expended to Date</u>	<u>Percent Expended to Date</u>	<u>Balance</u>	<u>Monthly Expenditure</u>
80-1 Management Plan Writing and Development	\$ 60,000.00	\$ 60,000.00	100%	\$ -0-	closed
80-2 Keypunch & Analysis Halibut Fish Tickets	10,000.00	10,000.00	100%	-0-	closed
80-3 Feeding Habits of Walrus/Bristol Bay Clams	97,220.00	97,220.00	100%	-0-	closed
80-4 ADF&G Computer Program Phase II	135,300.00	134,635.31	100%	664.69	closed
80-5 Offshore Salmon Study- Alaska	58,000.00	58,000.00	100%	-0-	closed
80-6 Halibut Limited Entry Study	41,494.00	41,494.00	100%	-0-	closed
81-1 Management Plan Writing and Development	70,000.00	63,700.20	91%	6,299.80	closed
81-2 ADF&G Fisheries Data	55,000.00	34,125.93	62%	20,874.07	closed
81-3 Halibut/Crab Pot Study	48,924.00	48,600.00	99%	324.00	closed
P.O.					
82-16 Marine Mammal Workshop	<u>10,000.00</u>	<u>10,000.00</u>	<u>100%</u>	<u>-0-</u>	<u>closed</u>
Incorrect increase: will be reversed	25,664.81				
<b>TOTALS</b>	<u>\$611,602.81</u>	<u>\$557,775.44</u>	<u>96%</u>	<u>\$ 53,827.37</u>	<u>\$ closed</u>

GRANTS RECEIVABLE

Balance as of June 1, 1983	\$25,664.89
Drawdowns for June	-0-
Increases for June	<u>25,664.81</u>
Balance as of June 30, 1983	<u>\$51,329.70</u>

CASH IN BANK

Balance as of June 1, 1983	\$ -0-
Receipts for June	-0-
Disbursements for June	-0-
Balance as of June 30, 1983	<u>\$ -0-</u>

This grant is closed. Final Report  
35A/D

MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #81-ABH-76  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

	<u>Budgeted</u>	<u>Amount Expended to Date</u>	<u>Percent Expended to Date</u>	<u>Balance</u>	<u>Monthly Expenditures</u>
81-4 Marine Mammals Study	\$ 45,000.00*	\$ 44,497.00	99%	\$ 503.00	\$ closed
81-5 Incidental Salmon Catch Study	<u>100,000.00</u>	<u>77,609.98</u>	<u>78%</u>	<u>22,390.02</u>	<u>-0-</u>
<b>TOTAL</b>	<u>\$145,000.00</u>	<u>\$122,106.98</u>	<u>85%</u>	<u>\$ 22,893.02</u>	<u>\$ -0-</u>

GRANTS RECEIVABLE

Balance as of June 1, 1983	\$ 22,000.00
Drawdown for June	-0-
Increases for June	-0-
Balance as of June 30, 1983	<u>\$ 22,000.00</u>

CASH IN BANK

Balance as of June 1, 1983	\$ 893.02
Receipts for June	-0-
Disbursements for June	-0-
Balance as of June 30, 1983	<u>\$ 893.02</u>

\* \$12,500 - Funding from Marine Mammal Commission  
32,500 - Funding from NOAA/NMFS Grant  
45,000  
 41,397 - Amount of Contract  
3,100 - Special consultant: G. Swartzman  
503 - Unobligated Balance

This grant will close December 31, 1983.

MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #82-ABH-22  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

	<u>Budgeted</u>	<u>Amount Expended to Date</u>	<u>Percent Expended to Date</u>	<u>Balance</u>	<u>Monthly Expenditure</u>
82-1 Management Plan Writing and Development	\$ 53,960.00	\$ 43,478.07	81%	\$ 10,481.93	\$ -0-
82-2 Tanner & King Crab Observer Program	69,489.00	60,468.72	87%	9,020.28	11,834.33
82-3 An Economic Profile of the SE AK Salmon Industry	10,000.00	7,008.27	70%	2,991.73	-0-
82-4 Halibut Limited Entry Program	85,000.00	72,000.00	85%	13,000.00	16,596.00
83-1 Halibut Limited Entry Socio-Cultural Study	<u>25,000.00</u>	<u>20,494.80</u>	<u>82%</u>	<u>4,505.20</u>	<u>5,861.84</u>
<b>TOTALS</b>	<u>\$243,449.00</u>	<u>\$203,449.86</u>	<u>84%</u>	<u>\$ 39,999.14</u>	<u>\$34,292.17</u>

GRANTS RECEIVABLE

Balance as of June 1, 1983	\$ 76,649.00
Drawdown for June	(35,000.00)
Increases for June	-0-
Balance as of June 30, 1983	<u>\$ 41,649.00</u>

CASH IN BANK

Balance as of June 1, 1983	\$ (2,357.69)
Receipts for June	35,000.00
Disbursements for June	(34,292.17)
Balance as of June 30, 1983	<u>\$ (1,649.86)</u>

This grant will close December 31, 1983.

MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #83-ABH-00002  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

	<u>Budgeted</u>	<u>Amount Expended to Date</u>	<u>Percent Expended to Date</u>	<u>Balance</u>	<u>Monthly Expenditures</u>
Personnel	\$531,500.00	\$350,358.23	66%	\$181,141.77	\$36,252.54
Special Consultants	15,000.00	572.80	4%	14,427.20	-0-
Fringe Benefits	103,400.00	69,210.62	67%	34,189.38	6,342.62
Travel	217,100.00	136,324.75	63%	80,775.25	15,380.42
Equipment	1,000.00	549.12	55%	450.88	-0-
Supplies	10,000.00	6,674.17	67%	3,325.83	1,158.74
Contractual	8,000.00	6,065.15	76%	1,934.85	-0-
Other	<u>96,200.00</u>	<u>51,416.93</u>	<u>54%</u>	<u>44,783.07</u>	<u>8,974.38</u>
<b>TOTALS</b>	<u>\$982,200.00</u>	<u>\$621,171.77</u>	<u>64%</u>	<u>\$361,028.23</u>	<u>\$68,108.70</u>

GRANTS RECEIVABLE

Balance as of June 1, 1983	\$416,800.00
Drawdown for June	(65,000.00)
Increase for June	-0-
Balance as of June 30, 1983	<u>\$351,800.00</u>

CASH IN BANK

Balance as of June 1, 1983	\$ 12,336.93
Receipts for June	65,233.63
Disbursements for June	(68,342.33)
Balance as of June 30, 1983	<u>\$ 9,228.23</u>

This grant will close December 31, 1983.

MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #83-ABH-00027  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

	<u>Budgeted</u>	<u>Amount Expended to Date</u>	<u>Percent Expended to Date</u>	<u>Balance</u>	<u>Monthly Expenditures</u>
83-2 Management Plan Writing & Development	<u>\$ 60,000.00</u>	<u>\$ -0-</u>	<u>0%</u>	<u>\$ 60,000.00</u>	<u>\$ -0-</u>

GRANTS RECEIVABLE

Balance as of June 1, 1983	\$ 60,000.00
Drawdown for June	-0-
Increases for June	-0-
Balance as of June 30, 1983	<u>\$ 60,000.00</u>

CASH IN BANK

Balance as of June 1, 1983	\$ -0-
Receipts for June	-0-
Disbursements for June	-0-
Balance as of June 30, 1983	<u>\$ -0-</u>

This grant will close September 30, 1983.

# North Pacific Fishery Management Council

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MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #83-ABH-00002  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

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Personnel	\$531,500.00	\$350,358.23	66%	\$181,141.77	\$36,252.54
Special Consultants	15,000.00	572.80	4%	14,427.20	-0-
Fringe Benefits	103,400.00	69,210.62	67%	34,189.38	6,342.62
Travel	217,100.00	136,324.75	63%	80,775.25	15,380.42
Equipment	1,000.00	549.12	55%	450.88	-0-
Supplies	10,000.00	6,674.17	67%	3,325.83	1,158.74
Contractual	8,000.00	6,065.15	76%	1,934.85	-0-
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MONTHLY FINANCIAL STATUS REPORT - JUNE 1983

Cooperative Agreement #83-ABH-00027  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

	<u>Budgeted</u>	<u>Amount Expended to Date</u>	<u>Percent Expended to Date</u>	<u>Balance</u>	<u>Monthly Expenditures</u>
83-2 Management Plan Writing & Development	<u>\$ 60,000.00</u>	<u>\$ -0-</u>	<u>0%</u>	<u>\$ 60,000.00</u>	<u>\$ -0-</u>

GRANTS RECEIVABLE

Balance as of June 1, 1983	\$ 60,000.00
Drawdown for June	-0-
Increases for June	-0-
Balance as of June 30, 1983	<u>\$ 60,000.00</u>

CASH IN BANK

Balance as of June 1, 1983	\$ -0-
Receipts for June	-0-
Disbursements for June	-0-
Balance as of June 30, 1983	<u>\$ -0-</u>

This grant will close September 30, 1983.

JUL 12 1983

**FISHING VESSEL OWNERS' ASSOCIATION**

INCORPORATED

ROOM 232, C-3 BUILDING  
FISHERMEN'S TERMINAL  
SEATTLE, WASHINGTON 98119

(206) 284-4720

ACTION	ROUTE TO	INITIAL
	Exec. Dir.	3
98119	Recy. Dir.	4
	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	
July 8, 1983	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	
	Asst. Dir.	

North Pacific Fishery Management Council  
P. O. Box 3136DT  
Anchorage, Alaska 99510

Dear Chairman Tillion:

This letter is to advise the Council of a hazard to navigation and a request to have the Council ask the Coast Guard to put the information over the air.

During the last halibut opening the F/V TORDENSKOLD had approximately 150 fathoms of Japanese gillnet get caught in its propeller. The vessel and crew were lucky and no damage was caused to the vessel. Several other vessels reported large masses of gillnet gear floating in the 3B halibut area.

The Councils assistance in notifying other vessel owners through the Coast Guard would be appreciated. This is apparently occurring in other areas of the Gulf of Alaska.

Very Truly Yours,

FISHING VESSEL OWNERS ASS'N.

  
Robert D. Alverson, Manager