

NORTH PACIFIC FISHERY MANAGEMENT COUNCIL
March 24, 1978
Budget Summary - FY79

	\$K.0		
I. <u>ADMINISTRATIVE</u>	<u>Finance Approved FY 79</u>	<u>FY 78 Budget</u>	<u>Former FY 79 Budget</u>
Compensation			
Council	102.8	96	115
Staff, Parttime and Consultants	290.3	187	261
Benefits			
Council	6.3	8	12
Staff	57.2	46	68
Travel			
Council	119.4	100	125
Staff	62.5	71	95
SSC	89.4	71	89
AP	241	164	210
Contracts - Operations only (Recorder, audit Janitorial)	38	30	38
Contracts - Pass-Thru	50	50	50
Transportation of Things	4	3	4
Rents	69	63	69
Communication	42.1	41	50
Supplies	7.6	8	9
Equipment	6	5	7
Training	1	0	0
Insurance	0	2	3
Printing	89.9	82	121
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TOTAL	1276.5	1027	1326