

REGIONAL FISHERY MANAGEMENT COUNCILS
 CY 1988 ADMINISTRATIVE FUNDING
 (\$K)

COUNCIL	REVISED FUNDING LEVEL	PRIOR RELEASE	REMAINING BALANCE
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New England	\$930	\$790	\$140
Mid-Atlantic	993	810	183
South Atlantic	873	730	143
Caribbean	542	465	77
Gulf of Mexico	975	775	200
Pacific	1,014	890	124
Western Pacific	728	620	108
North Pacific	1,160	985	175
TOTAL	7,215	6,065	1,150

REGIONAL FISHERY MANAGEMENT COUNCILS
CY 1988 ADMINISTRATIVE FUNDING
(\$K)

COUNCIL	APPROVED FUNDING LEVEL	ADJUSTED 6.3% REDUCTION	REVISED FUNDING LEVEL
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New England	\$1,000	\$70	\$930
Mid-Atlantic	1,070	77	993
South Atlantic	893	20	873
Caribbean	585	43	542
Gulf of Mexico	1,050	75	975
Pacific	1,093	79	1,014
Western Pacific	785	57	728
North Pacific	1,224	64	1,160
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TOTAL	7,700	485	7,215



UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
NATIONAL MARINE FISHERIES SERVICE
Washington, D.C. 20235

JUL 25 1988

MEMORANDUM FOR: Chairmen, Regional Fishery Management Councils

THROUGH: Regional Directors, NMFS

FROM: *James W. Brennan*
James W. Brennan
Assistant Administrator for Fisheries

SUBJECT: Revised Regional Fishery Management Council
Cooperative Agreements for CY 1988

The FY 1988 Appropriations Act (P.L. 100-202) signed by the President on December 22, 1987, contains a \$10.1 million reduction for NMFS. In order to meet this Congressional decrease, a 6.3 percent across-the-board reduction was implemented throughout NMFS. This results in a reduction of \$485,000 from the \$7.7 million appropriated for the Regional Fishery Management Councils.

The allocation of this reduction to the Councils will be applied across-the-board with minor adjustments to prevent any Council's funding level from going below its 1987 base level. Attachment 1 summarizes the budget reduction for each Council.

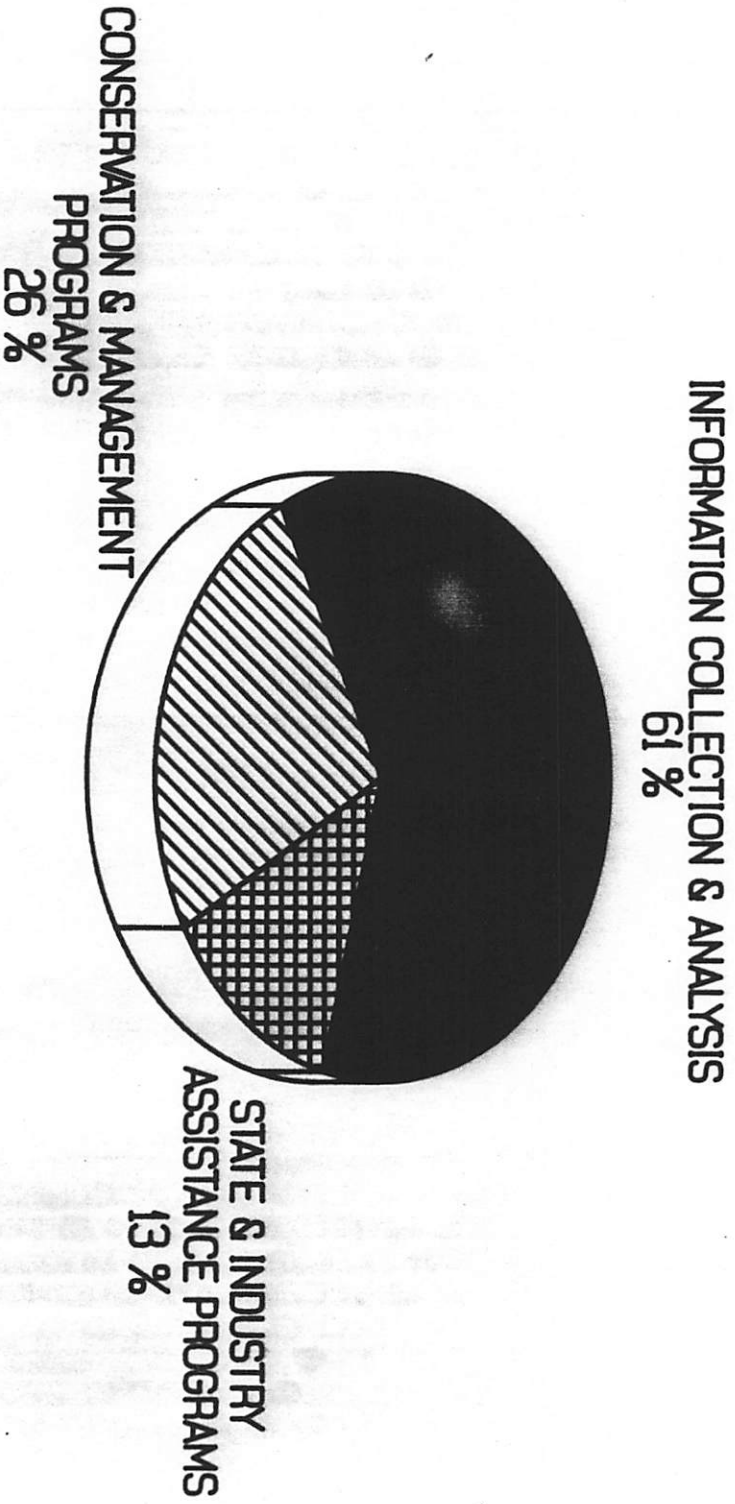
Earlier this fiscal year we authorized the release of \$6.1 million in funding. The balance for the CY 1988 administrative cooperative agreement funding (\$1.1 million) will remain subject to availability as shown in attachment 2.

Please refer detailed questions to your NMFS Regional contact or to Howie Hochman of my Management and Budget Office on FTS: 673-5455.

Attachments



NATIONAL MARINE FISHERIES SERVICE FY 1989 BUDGET

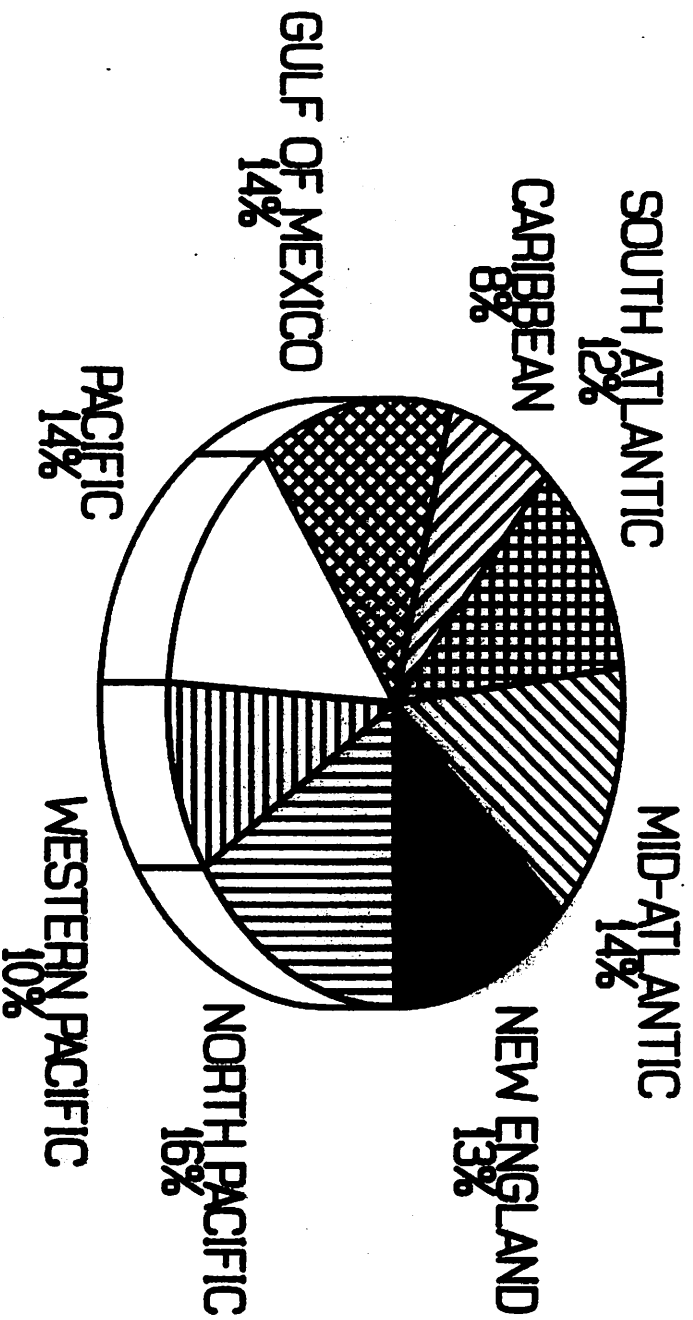


NATIONAL MARINE FISHERIES SERVICE FY 1989 BUDGET

	<u>1988 APPROPRIATION</u>	<u>HOUSE MARK</u>	<u>SENATE MARK</u>
OR&F	\$ 163.0	\$ 163.0	\$ 171.2
S-K	9.3	50.6	5.0
FISH PROMOTION FUND	2.6	3.0	3.0
FISH CONTINGENCY FUND	.7	.7	.7
FOREIGN FISH OBSERVER FUND	1.9	1.9	2.0
FISHING VESSEL GEAR DAMAGE	CO	—	.5
* REGIONAL FISHERIES MANAGEMENT COUNCILS (* included in OR&F)	7.2	7.2	7.7

DOLLARS IN MILLIONS

REGIONAL FISHERY MANAGEMENT COUNCILS FUNDING DISTRIBUTION



CALENDAR YEAR
1988

REGIONAL FISHERY MANAGEMENT COUNCILS ADMINISTRATIVE FUNDING

COUNCIL	CY 1987 FUNDING LEVEL	CY 1988 FUNDING LEVEL	6.3 % REDUCTION	REVISED FUNDING LEVEL
New England	\$ 930	\$ 1,000	-\$ 70	\$ 930
Mid-Atlantic	873	1,070	- 77	993
South Atlantic	873	893	- 20	873
Caribbean	534	585	- 43	542
Gulf of Mexico	965	1,050	- 75	975
Pacific	1,005	1,093	- 79	1,014
Western Pacific	700	785	- 57	728
North Pacific	1,160	1,224	- 64	1,160
	<u>7,040</u>	<u>7,700</u>	<u>- 485</u>	<u>7,215</u>

DOLLAR IN THOUSANDS

NATIONAL MARINE FISHERIES SERVICE
FY 1988 BUDGET SUMMARY

ADJUSTED BUDGET	164.7
CONGRESSIONAL REDUCTIONS (6.3%)	- 10.1
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REVISED FY 1988 BUDGET	154.6

DOLLARS IN MILLIONS

NATIONAL MARINE FISHERIES SERVICE

BUDGET PRESENTATION
FY 1988 and 1989

REGIONAL FISHERY MANAGEMENT COUNCILS
CHAIRMEN'S MEETING
JULY 30, 1988