

MINUTES
Finance Committee
June 1988

The Finance Committee met the morning of June 24, 1988 with the following in attendance:

Joseph Blum	Rich Marasco
James Brooks	Clarence Pautzke
Don Collinsworth	John Peterson
Steve Davis	Judy Willoughby
John Harville	John Winther, Chairman

Clarence Pautzke gave a status report of CY 1988 expenses. He informed the Committee that we will not know the level of reduction for CY 1988 until September, but it is still estimated to be 6.3%. A budget with a reduction of \$58,400 was reviewed. He then reviewed the line item reduction recommended by the Finance Committee at the April meeting, including delaying hiring a new staff replacement, pass thru fund reduction and others. The Committee approved the staff recommended reductions.

Travel was reviewed for committees in light of the budget cuts. It was noted the current Bycatch Committee pays their own per diem. Travel to the International Symposium in Sitka was approved for Don Rosenberg.

The NMFS will be funding Council's at a 2-year basis starting in 1989. The budgets for 1989 and 1990 were reviewed and approved for \$1,374,900 (1989) and 1,423,100 (1990), including \$125,000 for special consultants to cover studies needed to implement FOG recommendations.

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2				Senate Appropriations			Admin.		FY 88		FY89-FY88		
3	NMFS			Committee FY 89			Request FY 89		Appropriation *			Additions required	
4				\$ in thousands					* Subsequent to 5.85				
5				Additions to Admin. Request					across-the board reduction				
6	Resource Information												
7	Resource Surveys and Technology					\$2650.		\$0	\$1883.		\$767	\$2,300	*1
8	Protected species research					\$1275.		\$0	\$1200.		\$75		
9	Habitat research					\$5133.		\$0	\$4833.		\$300		
10	Fisheries statistics					\$3100.		\$0	\$2919.		\$181		
11	Analysis of ecosystems					\$974.		\$0	\$917.		\$57		
12	Aquaculture					\$4097.		\$0	\$3857.		\$240		
13	Newport, OR, \$350							\$0			\$0		
14	Chesapeake Bay studies					\$1700.		\$0	\$1601.		\$89		
15	SEAMAP					\$1000.		\$0	\$941.		\$59		
16	MARFIN					\$3000.		\$0	\$3295.		(\$295)		
17	West Coast groundfish research					\$900.		\$0	\$847.		\$53	\$3,000	*2
18	Right whale research					\$250.		\$0	\$235.		\$15		
19	Marine mammal research					\$1750.		\$0	\$1506.		\$244		
20	Gear entanglement research					\$750.		\$0	\$706.		\$44		
21	Habitat evaluation research					\$500.		\$0	\$471.		\$29		
22	Subarctic fisheries research					\$800.		\$0	\$753.		\$47		
23	Hawaii stock management plan					\$400.		\$0	\$471.		(\$71)		
24	Complete Lake Mead limnological research					\$400.		\$0	\$282.		\$118		
25	Yukon River Chinook study					\$250.		\$0	\$235.		\$15		
26	Japanese salmon interceptions					\$150.		\$0	\$141.		\$9		
27	Alaska salmon enhancements					\$4000.		\$0	\$3766.		\$234		
28	Pacific salmon research					\$4750.		\$0	\$4708.		\$42	\$700	
29	Atlantic salmon research					\$500.		\$0	\$250.		\$250		
30	Antarctic research					\$1300.		\$0	\$1883.		(\$583)		
31	Regional fisheries councils					\$4000.		\$3,700	\$2250.		\$450	\$250	*3
32	Columbia River/Mitchell Act hatcheries					\$10300.		\$0	\$7771.		\$2,529		
33	Manage Georges Bank fisheries					\$500.		\$0	\$471.		\$29		
34	Habitat conservation					\$2000.		\$0	\$1883.		\$117		
35	Oyster disease research					\$1000.		\$0			\$1,000		
36	Shellfish water standards research					\$1000.		\$0			\$1,000		
37	Endangered species recovery plans					\$288.		\$0	\$235.		\$53		
38	Fisheries trade promotion activities					\$1400.		\$0	\$1412.		(\$12)		
39	Interjurisdictional fisheries grants to states					\$3500.		\$0	\$3766.		(\$266)		
40	Anadromous fisheries grants					\$2500.		\$0	\$2354.		\$146		
41	Striped bass research					\$500.		\$0	\$471.		\$29		
42	Interstate fisheries commissions					\$350.		\$0	\$330.		\$20		
43	Product quality and safety research					\$4400.		\$3,721	\$7752.		\$369		
44	Fish oil research/Menhaden					\$1000.		\$0	\$942.		\$58		
45	Asian aquaculture exchanges					\$300.		\$0	\$282.		\$18		
46	St. Paul trust fund					\$1700.		\$0			\$1,700		
47	Tuna treaty implementation					\$350.		\$0			\$350		
48	PacFIN					\$0		\$0	\$0		\$0	\$600	*4

	Senate Appropriations Committee FY 89	Admin. Request FY 89	FY 88 Appropriation *	FY89-FY88	
NMFS	\$ in thousands				Additions required
	Additions to Request				* Subsequent to 5.85 across-the board reduction
Resource Information:					
Resource Surveys and Technology	\$2650	\$0	\$1883	(\$1,883)	\$2300 *1
West Coast groundfish research	\$900	\$0	\$847	(\$847)	\$3000 *2
Regional fisheries councils	\$4000	\$3,700	\$7250	\$450	\$250 *3
Pacific salmon research	\$4750	\$0	\$4708	(\$4,708)	\$700
PacFIN	\$0	\$0	\$0	\$0	\$600 *4
Enforcement and Surveillance	\$0	\$8,249	\$7,998	\$251	\$600 *5
*1	Bering Sea Groundfish including Donut Pollock and Foreign survey replacement				
*2	Includes Domestic Fisheries and Marine mammal Observer Program (West Coast and Alaska)				
*3	North Pacific and Pacific Councils				
*4	Assumes \$500,000 covered in Committee report				
*5	Alaska, Northwest and Southwest Regions				

