

North Pacific Fishery Management Council

CHAIRMAN

Mr. Elmer Rasmuson
P.O. Box 600
Anchorage, Alaska 99501

EXECUTIVE OFFICE

Suite 32, 333 West 4th Avenue
Post Office Mall Building
Phone: 907-274-4563
Mailing Address: P.O. Box 3136DT
Anchorage, Alaska 99510

February 17, 1977

EXECUTIVE DIRECTOR'S REPORT

Budget - Grant has been received for period Jan. 1 - March 31, 1977, in amount of \$152,800.

Should be signed and returned with request for funding for March in amount of \$54,000. This will give deficit in original NMFS grant figure for the first half of FY 77 of \$7,400 - based on known expenses incurred through federal system plus estimates for next six weeks.

We have been assured by Schoning that we can spend as operationally necessary and that deficit will be made up.

We should be operating from a local bank account by approximately March 1, 1977.

Personnel - Have hired Mark Hutton as Assistant Director.

Worked half days last week, full time this week - Has 8 day commitment to Sea Grant and will be on full time beginning March 2.

Hired Judy Willoughby as Administrative Officer, entered on duty February 14.

Mrs. Irma Nelson - clerk typist - starts February 22.

Mag Card operator with great deal of experience on EIS work.

Director's connection with NMFS will be severed on or about March 26 -- in meantime has been detailed to the Council on a full time basis.

NORTH PACIFIC FISHERY MANAGEMENT COUNCIL
 STATEMENT OF INCOME AND EXPENSES FOR THE MONTH
 OF JANUARY 1977

Revised Cash Balance 12/31/76 \$137,054.11

Income

Balance forward \$137,054.11 137,054.11

Expenses

Compensation - Administrative Staff	3,830.00
Compensation - Council Staff	2,892.00
Travel	10,618.84
Supplies - Office and Council meetings	910.02
Contract - Alaska-Wide Court Reporters	3,352.83
Office Equipment	<u>4,844.67</u>

Total Expenses 26,449.26

Accrued Travel Expenses (Approximate) 15,000.00
41,449.26

CASH BALANCE AS OF January 31, 1977 95,600

Estimated expenditures February, 1977 49,000

Estimated expenditures March, 1977 54,000

Total Estimated Expenses to March, 77 103,000

ESTIMATED DEFICIT, MARCH 31, 1977 7,400

Principles Suggested Upon Which to Base the Allocations of
Surpluses Among Nations

1. It was the view of the Subcommittee that there was no basis for allocating surpluses except according to historical proportion of catch. Such allocations, of course, should be modified by other considerations as indicated in the Law.
2. In the case of blackcod, we believe account must be made of present increases in fishing effort by some nations, increases that were discouraged by our officials.
3. No allocations made to third parties on these species now overfished.
4. Allocations of surpluses to nations should be based on the separate stocks and not by species.