

**Table 3. Comparison of Direct Costs for Fiscal Years 2016 and 2017
For the CDQ Program**

Cost Category	FY 2016 *	FY 2017
Personnel/Overhead	\$ 98,209	\$ 331,867
Personnel Benefits	\$ 13,900	\$ 25,000
Overhead	\$ 8,901	\$ 9,908
Travel	\$ 2,057	\$ 5,208
Transportation	-	-
Printing	-	\$ 150
Contracts/Training	\$ 69,737	\$ 884
Supplies	\$ 3	\$ 1,800
Equipment	-	-
Rent/Utilities	-	\$ 61,032
Other	\$ 10,578	\$ 11,732
Total Direct Costs	\$ 203,384	\$ 447,580
Fishery Value	\$68,979,512	\$81,718,378
Fee Percentage	0.29	0.55

FY 2016 was the first year of the cost recovery program for the CDQ fisheries. The program was not implemented until mid-way into the fiscal year. As a result, management costs were calculated only for the period from February 4 to September 30, 2016.