

Table 2. Fiscal Year 2016 direct program costs for the Amendment 80 Program.

	Operations & Management Division	Restricted Access Management	Regional Administrator	Sustainable Fisheries Division	Information Systems Division	Alaska Fisheries Science Center	Alaska Department of Fish & Game	Total
Personnel Costs ^a	\$ 2,500	\$ 500	\$ 500	\$ 8,300	\$ 5,800	\$ 96,605	\$ 9,793	\$ 123,998
Personnel Benefits	\$ 800	\$ 200	\$ 200	\$ 2,800	\$ 2,300		-	\$ 6,300
Travel ^b	-	-	-	\$ 800	-	-	\$ 30	\$ 830
Transportation ^c	-	-	-	-	-	-	-	-
Printing	-	-	-	\$ 100	-	-	-	\$ 100
Contracts/Training	-	-	-	-	\$ 64,494		\$ 831	\$ 65,325
Supplies	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-	-
Rent/Utilities ^d	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	\$ 135,605	-	\$ 135,605
Total	\$ 3,300	\$ 700	\$ 700	\$ 12,000	\$ 72,594	\$ 232,210	\$ 10,654	\$ 332,158

^a Personnel costs includes locality pay and overhead.

^b Travel includes per diem payments.

^c Transportation includes shipment of items.

^d Rent/Utilities includes costs of space and utilities and shared common space and services.